EPS Strategic Planning Framework

Corporate Performance

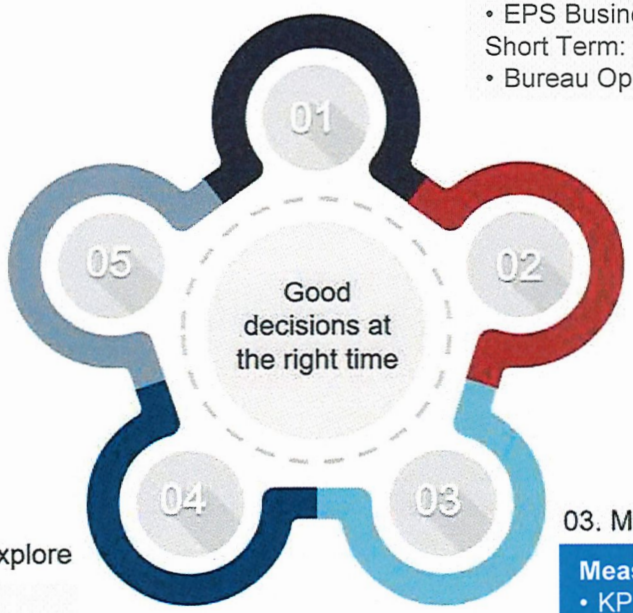
Strategic Design

Project Management

01. Adjust/Plan

Planning:
Medium Term:
- EPS Strategic Plan
- EPS Business Plan

Short Term:
- Bureau Operational Plans



05. Report & Recommend

Reporting:
- EPS Annual Report
- Business Plan Update

EPMO
- Project Management Reporting

02.Implement

Management:
- Continuous Improvement projects

EPMO
- Project Management
- Change Management

03. Measure

Measurement:
- KPIs & Target Setting (Outcomes based)
- Dashboards (Activity & Output based)
- Data utilization (improve operational efficiency)

EPMO
- Project KPIs

04. Evaluate & Explore

Strategic Planning:
- Mid-Year & Year End Strategic Offsites
- Branch & Program Specific Strategy Development

Evaluation:
- Periodic program or functional evaluation

Attachment 3