EPS 2022 Annual Report Council Presentation

Edmonton Police Service

December 12, 2023

EDMONTON
POLICE
SERVICE

EPS 2022 Annual Report – Purpose

01 Legislative Accountability Document

02 Report on Progress vs. 2022 Strategic Plan
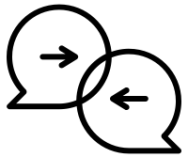
03 Tell Our Story

EPS Story Within 2022 Annual Report

EPS Workload is Increasing

Crime is Returning to Pre-pandemic Levels

EPS Is Listening to Edmontonians & Responding to Needs

EPS Is Delivering Good Value for Money

2022 Annual Report Measures

EPS Goals

GOAL 1	GOAL 2	GOAL 3	GOAL 4
BALANCE SUPPORT AND ENFORCEMENT	**PARTNER AND ADVOCATE**	**INNOVATE AND ADVANCE**	**GROW DIVERSE TALENTS**
Understand individual circumstances and ensure people are appropriately directed to systems that provide the right balance between support and enforcement to increase community safety	Use EPS knowledge and expertise to facilitate the right strategic partnerships that drive community safety	Encourage a culture of innovation and advancement to use resources in an agile way	Establish an inclusive workforce and environment that leverages diversity and grows talent to create a resilient organization

Goal 1: Balance Support & Enforcement

Measure	2020	2021	2022
Violent Crime Rate	1,238	1,220	1,422
Property Crime Rate	5,066	4,417	5,168
Social Disorder Occurrences	34,114	37,519	31,850
Domestic Violence Occurrences	9,390	9,291	9,312
Violent Crime Clearance Rate *	56.6%	53.1%	50.1%
Non-Violent Crime Clearance Rate *	40.6%	43.6%	39.8%
Referrals – Crime & Trauma-Informed Support Services	2,464	1,931	1,445
Youth Diverted	N/A	231	302
Referrals – HELP	N/A	889	2,641

Achievement Highlights

- DIVERSION FIRST
- Use of Sentencing Circles
- Guns & Gangs Strategy
- 10-Squad Model

* Corresponding Weighted Clearance Rates are included as indicators

Goal 2: Partner & Advocate

Measure	2020	2021	2022
Referrals – Police and Crisis Team (PACT)	7,099	5,031 *	6,692
Breaches - Violations	21,591	23,281	22,224

*Only includes data from Jan 1 - Oct 4

Achievement Highlights

- Healthy Streets Operation Centre
- Virtual Opioid Program
- EPS & CPS AACP Award for Officer Reintegration
- Animal Cruelty Investigation Unit

Goal 3: Innovate & Advance

Measure	2020	2021	2022
Dispatched Calls for Service	184,974	176,956	177,341
Occurrences in Suppression Zones	122,679	121,462	123,602
Traffic Fatalities	12	18	14
Proactive Police Time*	14.1%	13.6%	18.8%

Achievement Highlights

- Collision Reporting Centres
- Investigative Genetic Geneology
- HELP Receives Innovation Award
- 3D Laser Scanner for Major Collisions Investigations

* Measures the percentage of patrol shift time that is dedicated to proactive activities that serve to prevent or deter crime and disorder from occurring. Examples include conducting probation checks on known prolific offenders, patrolling a known high crime hot-spot, or attempting to locate an offender with outstanding criminal warrants
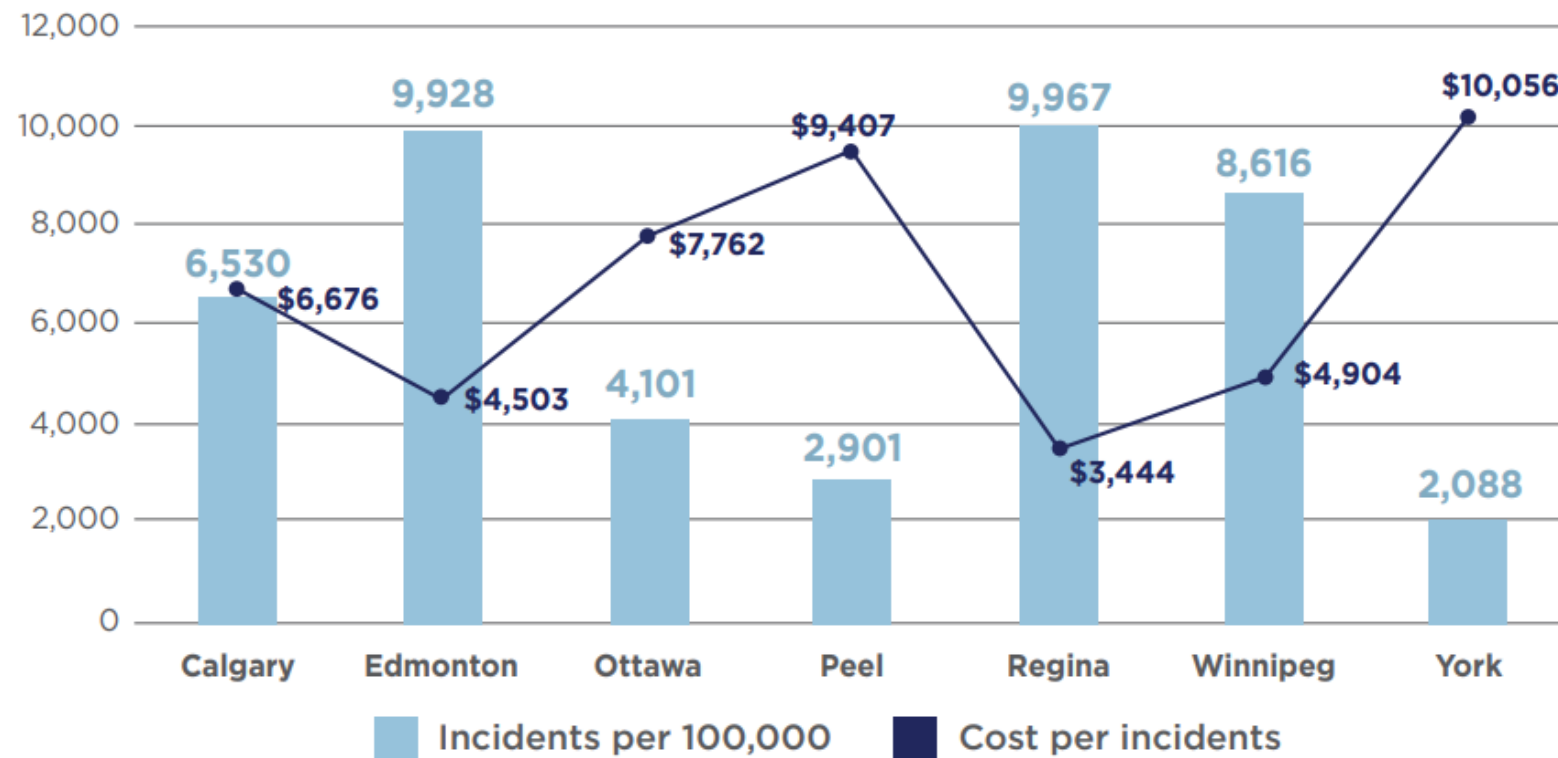
Goal 4: Grow Diverse Talents

Measure	2020	2021	2022
Women Employees	35.48%	36.19%	36.58%
Proportion of Sworn to Civilian Employees	71:29	70:30	69:31
Employee Separation (Turnover)	152	164	218

Achievement Highlights

- Bannock with a Cop

- Increased Diversity in Recruitment Graduates

- Recruitment & Training Strengthens Connection with Community

Delivering Value For Money

Average Incidents Per 100,000 Population vs Cost Per Incidents
(2010–2020)

City	Incidents per 100,000	Cost per incidents
Calgary	6,530	$6,676
Edmonton	9,928	$4,503
Ottawa	4,101	$7,762
Peel	2,901	$9,407
Regina	9,967	$3,444
Winnipeg	8,616	$4,904
York	2,088	$10,056

Incidents per 100,000 Cost per incidents

Source: Police Budget Review, June 2022, Community Safety Knowledge Alliance

THANK YOU