



EDMONTON POLICE SERVICE

REPORT TO THE EDMONTON POLICE COMMISSION

DATE: 2017 June 26

SUBJECT: 2017 Reporting and 2016 to 18 Budget Calendar

RECOMMENDATION(S):

That this report be received for information.

BACKGROUND:

Attachment 1 provides the semi-annual updated timelines for the regular 2017 monthly financial reports, fall supplemental operating and capital budget adjustments and other one-time reports. Some timelines are subject to change, however not significant.

ADDITIONAL INFORMATION ATTACHED:

- Attachment 1 – 2017 Reporting and 2016 to 18 Budget Calendar

Written by: Robert DAVIDSON, Director, Finance Management Branch *RD*

Reviewed By: Jodie GRAHAM, Executive Director, Finance Division *JG*

Approved by: Linda REVELL, Chief Administrative Officer, Corporate Services Bureau *LR*

Chief of Police: _____ *[Signature]*

Date: 2017 06 26

**Edmonton Police Commission
2017 Reporting and 2016-18 Budget Calendar – July**

Timing (2017)	2017 Performance Reporting and 2016-18 Planning Activities
July	<ul style="list-style-type: none"> • Financial Report (May) • Funding Formula Process Update • 2018 Organizational Efficiency Review
August	<ul style="list-style-type: none"> • Financial Report (June) • Funding Formula Process Update • Preparation for Fall Supplemental Operating and Capital Budget Adjustments • Major City Chiefs Finance Conference (August 27 to 31)
September	<ul style="list-style-type: none"> • Financial Report (July) • Funding Formula Process Update • Fall Supplemental Operating and Capital Budget Adjustments
October	<ul style="list-style-type: none"> • Financial Report (August) • Funding Formula Process Update
November	<ul style="list-style-type: none"> • Financial Report (September) • Funding Formula Process Update • Council considers Fall Supplemental Operating and Capital Budget Adjustments (exact date TBD)
December	<ul style="list-style-type: none"> • Financial Report (October) • Funding Formula Process Update